

WinterSpring

P.O. Box 8169, Medford, OR 97501; 541-552-0621

Facing Loss, Embracing Life Again ~ Together

ANNUAL REPORT– July 1, 2014 – June 30, 2015



FISCAL YEAR 2014-15 Annual Activity:

Volunteers 85

Direct Client Services

Resources and referrals provided 573

Adult group participants 165

Children and teens served 180

Individual phone support clients 61

People trained in grief support 206

Educational Activities

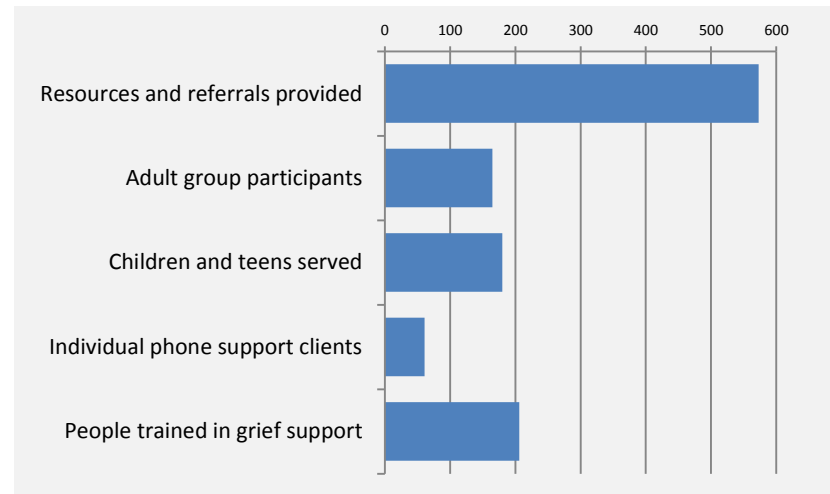
Bereavement skills trainings 2

School talks and presentations 3

Community group trainings 6

Local organizations talks 3

Media appearances and interviews 7



We help children, teens and adults, who are experiencing the pain of loss, to embrace life again.

501(c)(3) not-for-profit #93-0998418

www.winterspring.org

www.facebook.com/WinterSpring89

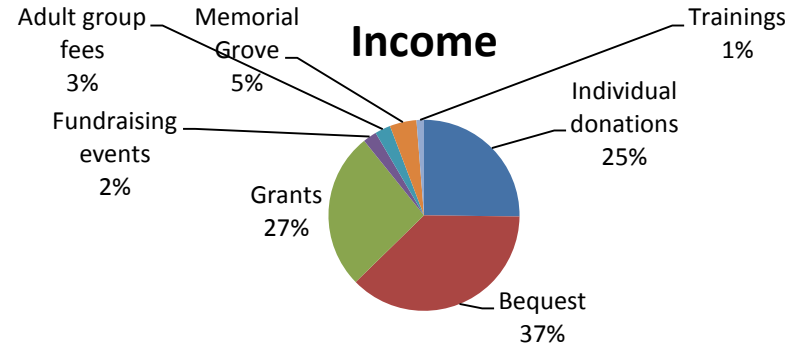
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Financials at a glance FY 2014-2015

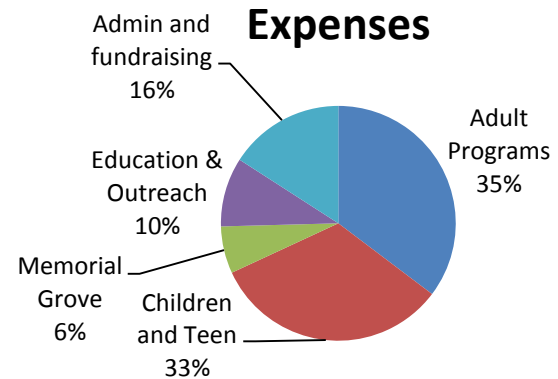
Income sources

Individual donations	\$ 60,500	25%
Bequest	\$ 90,000	37%
Grants	\$ 63,730	27%
Fundraising events	\$ 5,570	2%
Adult group fees	\$ 6,370	3%
Memorial Grove	\$ 10,890	5%
Trainings	\$ 3,030	1%
	<u>\$ 240,090</u>	100%



Program expenses

Adult Programs	\$ 54,960	35%
Children and Teen	\$ 51,080	33%
Memorial Grove	\$ 10,100	6%
Education & Outreach	\$ 14,840	10%
Admin and fundraising	\$ 24,760	16%
	<u>\$ 155,740</u>	100%



Net income	<u>\$ 84,350</u>
Net Assets	\$ 134,130