



## Annual Report -- for the year ended June 30, 2014

### WinterSpring Activity Summary

FY13-14, Annual activity:

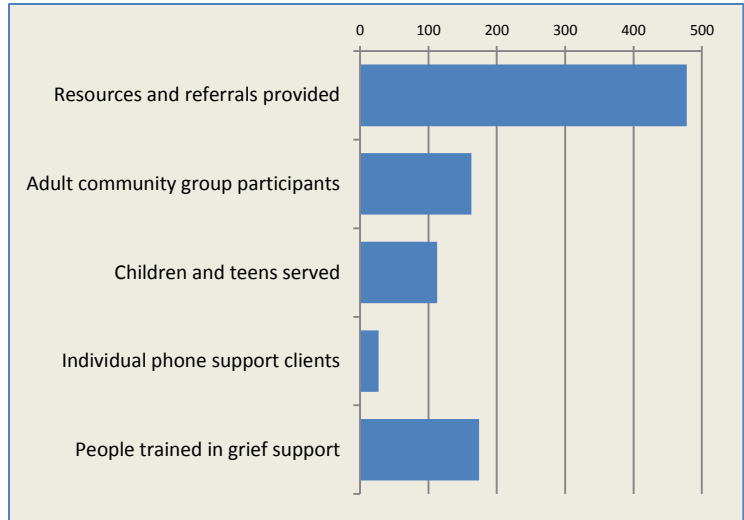
**Volunteers** 80

#### Direct Client Services

Resources and referrals provided 478  
 Adult community group participants 163  
 Children and teens served 113  
 Individual phone support clients 27  
 People trained in grief support 174

#### Educational Activity Summary

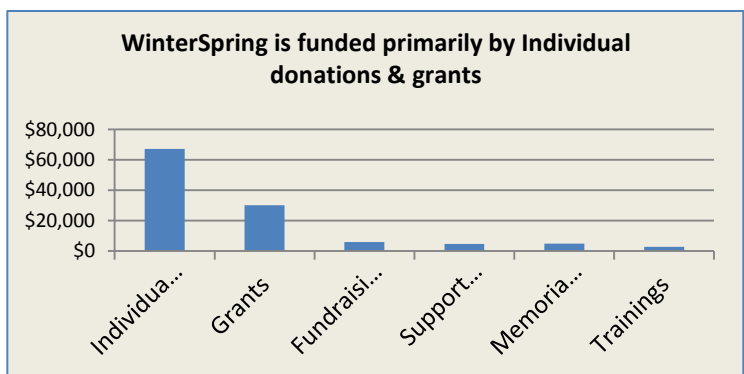
Bereavement skills trainings 2  
 School talks and presentations 5  
 Community group trainings 8  
 Local organizations talks 7  
 Media appearances and interviews 21



### FINANCIALS: Fiscal year ending 6/30/14

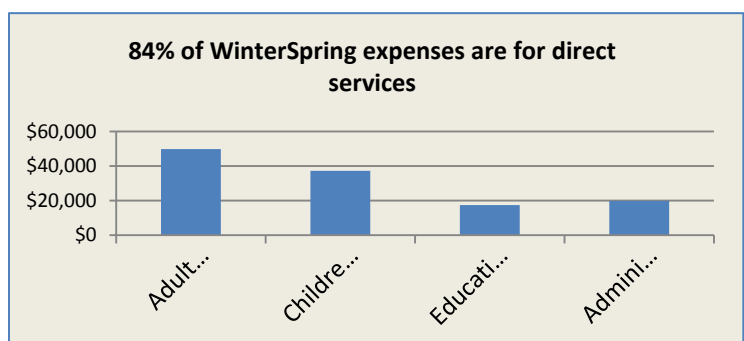
#### Income by source

Individual donations	\$ 67,144	58%
Grants	\$ 30,215	26%
Fundraising events	\$ 5,904	5%
Support group fees	\$ 4,746	4%
Memorial Grove	\$ 4,978	4%
Trainings	\$ 2,778	2%
<b>Total</b>	<b>\$ 115,766</b>	<b>100%</b>



#### Expenses by Program

Adult Programs	\$ 49,740	40%
Children and Teen	\$ 37,305	30%
Education & Outreach	\$ 17,409	14%
Administration	\$ 19,896	16%
<b>Total</b>	<b>\$ 124,351</b>	<b>100%</b>



**Net loss** \$ (8,585)

**Total Assets:** \$ 66,225